

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Technical Education and Skills Development Authority
 Operating Unit : Central Office
 Organization Code (UACS) : 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	310100000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of stakeholders who rate policies/plans as good or better			94%		94%	94%	Study/survey conducted semi-annually	97.89%	Study/survey conducted semi-annually	89%	94%		Total is the average of the 1st and semester survey rounds
Output Indicator(s)													
1. Number of National, Regional/Provincial TESD plans formulated/Updated				1 National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	Development of the NTESDP & RTESDPs ongoing	1 draft NTESDP, 16 ongoing RTESDPs development	1 NTESDP formulated, 16 ongoing RTESDPs development	1 NTESDP, 17 RTESDPs drafted	1 NTESDP, 17 RTESDPs drafted		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage compliance of Technical-Vocational Education and Training (TVET) programs to TESDA, industry, and industry standards and requirements		85%	85%	85%	85%	85%	43.86%	75.72%	85.75%	95.15%	95.15%		
2. Percentage of TVET graduates that undergo assessment for certification		70%	70%	70%	70%	70%	44.31%	46.44%	54.08%	67%	52.96%	-17.04%	Total is the average of 1st to 4th quarter accomplishments
3. Percentage of TVET programs with tie-ups to industry		60%	60%	60%	60%	60%	82.63%	86.82%	89.08%	87.28%	86.45%		Total is the average of 1st to 4th quarter accomplishments
Output Indicator(s)													
1. Percentage of registered accredited TVET programs audited		100%	100%	100%	100%	100%	4.18%	32.72%	32.39%	30.71%	100%		
2. Percentage of skilled workers issued with certification within 7 days of their application		90%	90%	90%	90%	90%	96.94%	97.21%	98.12%	97.76%	97.51%		Total is the average of 1st to 4th quarter accomplishments
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		20	60	60	60	200	32	118	155	381	381		

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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					70%	70%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Ongoing data collection	79.52%	79.52%		Based on the 2023 Study on the Employment of TVET Graduates (SETG)
Output Indicator(s)													
1. Number of graduates from technical education and skills development scholarship programs		71,714	67,916	59,855	25,591	225,076	Ongoing preparation of National Qualification Maps (NQMs)		25,044	103,187	166,214	294,445	
2. Number of training institutions/establishments/assessment centers provided with technical assistance		584	2,045	2,337	876	5,842 (4,211 TVIs & 1,631 ACs)	3,518 (2,863 TVIs and 655 ACs)	1,480 (829 TVIs and 651 ACs)	875 (477 TVIs & 398 ACs)	6,327 (4,533 TVIs and 1,794 ACs)	6,327 (4,533 TVIs and 1,794 ACs)		
3. Number of TESDA Technology Institutions (TTIs) graduates		37,969	75,958	56,969	18,990	189,886	60,409	89,901	114,689		264,999		

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