## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department

: Department of Labor and Employment (DOLE)

Agency

: Technical Education and Skills Development Authority

**Operating Unit** 

: Central Office

Organization Code (UACS)

: 16 009 0100000

Particulars	UACS CODE		Pnys	sical Target (Budg	jet rear)	y	***************************************	Physical Accomp	usnment (Bud	Variance as of	Property of the Control of the Contr		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2023	Remarks
1 ECHNICAL EDUCATION AND SKILLS DEVELOPMENT	2	3	4	5	6	7	8	9	10	11	12	13	14
ECHNICAL EDUCATION AND SKILLS DEVELOPMENT OLICY PROGRAM	310100000000000						The state of the s						
O : Employability increased and/or enhanced								THE STATE OF THE PROPERTY OF THE STATE OF TH	The state of the s		Market Assembly and the Assembly Construction and the Assembly Construction of the Con		
Outcome Indicator(s)					(mm) (m) a th hairm but a cuam an thuacard				A CONTRACT C		Carring Section Control Contro	and particular to defend the chapter of contract the section of the particular to the particular to	
. Percentage of stakeholders who rate policies/plans													
as good or better		MONEY COURSE OF THE SECOND SEC	94%		94%	94%	Study/survey conducted semi- annually	97.89%	Study/survey conducted semi-annually	89%	94%		Total is the average of the 1st and semester survey rounds
Output Indicator(s)										***************************************			
		*****************											
I. Number of National, Regional/Provincial TESD													
plans formulated/Updated			Table to account a single and account as a single account as a sin	National Technical Education and Skills Development Plan (NTESDP), 16 Regional Technical Education and Skills Development Plans (RTESDPs)		1 NTESDP, 16 RTESDPs	Development of the NTESDP & RTESDPs ongoing	1 draft NTESDP, 16 ongoing RTESDPs development	1 NTESDP formulated, 16 ongoing RTESDPs development	1 NTESDP, 17 RTESDPs drafted	1 NTESDP, 17 RTESDPs drafted		
FECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	310200000000000												
OO : Employability increased and/or enhanced													
Outcome Indicator(s)													
. Percentage compliance of Technical-Vocational									<u> </u>				
Education and Training (TVET) programs to TESDA,													
industry, and industry standards and requirements		85%	85%	85%	85%	85%	43.86%	75.72%	85.75%	95.15%	95.15%		
Percentage of TVET graduates that undergo													
assessment for certification		70%	70%	700/	70%	70%		40.440	54.08%			47.040	Total is the average of 1st to 4th quarter
assessment to certification		70%	70%	70%	70%	70%	44.31%	46.44%	54.06%	67%	52.96%	-17.04%	accomplishments
B. Percentage of TVET programs with tie-ups to									The state of the s				
industry		60%	60%	60%	60%	60%	82.63%	86.82%	89.08%	87.28%	86.45%		Total is the average of 1st to 4th quarter accomplishments
Output Indicator(s)													
Percentage of registered accredited TVET programs									-				The state of the s
audited		100%	100%	100%	100%	100%	4.18%	32.72%	32.39%	30.71%	100%	and the state of t	
2. Percentage of skilled workers issued with			-								MATERIA DE LA COMPANSIONA DEL COMPANSIONA DE LA COMPANSIONA DEL COMPANSIONA DE LA CO		Total in the average of the later
certification within 7 days of their application		90%	90%	90%	90%	90%	96.94%	97.21%	98.12%	97.76%	97.51%		Total is the average of 1st to 4th quarter accomplishments
3. Number of consultations, orientations and	Wakes Easter Townson of Colombia, Pelashura, Propries and Colombia San												
workshops for development of competency			-		-								
standards/training regulations		20	60	60	60	200	32	118	155	381	381		

Department

: Department of Labor and Employment (DOLE)

Agency

: Technical Education and Skills Development Authority

Operating Unit

: Central Office

Organization Code (UACS)

: 16 009 0100000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomp	olishment (Bu				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000	***********************								Andrea Andreas Control of the Antre Control of the			
OO : Employability increased and/or enhanced		Maren Sagraph Control of Control			TO THE POST OF THE	1000			-				
Outcome Indicator(s)									AND	CONTRACTOR OF THE PROPERTY OF			
Percentage of graduates from technical education									-				
and skills development scholarship programs that		etinutari inganimi pila italian kananguna nawituma		The section of the Analysis of the Section of the S	O CONTRACTOR CONTRACTO			And the second s	-	-			
are employed					70%	70%	Conduct of the study will start in the 3rd quarter	Conduct of the study will start in the 3rd quarter	Ongoing data collection	79.52%	79.52%		Based on the 2023 Study on the Employment of TVET Graduates (SETG)
Output Indicator(s)													
Number of graduates from technical education and		****											
skills development scholarship programs		71,714	67,916	59,855	25,591	225,076	Ongoing preparation of National Qualification Maps (NQMs)	25,044	103,187	166,214	294,445		
Number of training institutions/establishments/													
assessment centers provided with technical			-	The company of the contract of	-					ACTION AND STREET, STREET, STREET, ACTION AND ACTION ACTION AND ACTION AND ACTION AND ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTION ACTION ACTION AND ACTION			
assistance							3,518	4 400	The same and the s	0.007./4.500			
autouriou		584	2,045	2,337	876	5,842 (4,211 TVIS & 1,631 ACs)	3,518 (2,863 TVIs and 655 ACs)	1,480 (829 TVIs and 651 ACs)	875 (477 TVIs & 398 ACs)	6,327 (4,533 TVIs and 1,794 ACs)	6,327 (4,533 TVIs and 1,794 ACs)		
Number of TESDA Technology Institutions (TTIs)								hadratyurik muyet hinindarian kati olimintise hadi olimintise hinindarian jadi olimintise h					
graduates		37,969	75,958	56,969	18,990	189,886	60,409	89,901	114,689	Annual Control of the	264,999		

Prepared By:

MICHELLE AT NE F. GUIRITAN Senior TESD Specialist, Planning Office In coordination with:

CHARLYN B. JUSTIMBASTE Executive Director, Planning Office Approved By:

SEC. SUHARTO T. MANGUDADATU, Ph.D. Secretary/ Director General, TESDA